

**Evaluations Planned for School Year 2022-2023\***

Budget proposals that were placed “in the green” are placed on an evaluation schedule and reviewed to ensure that the programs are meeting intended outcomes. The first evaluation for the 2022-2023 school year will be the High School Centers Expansion in order to inform continued planning for the Career Learning Communities. The other two evaluations planned for next school year are the STEP Program Expansion and the Equity Expansion--two division-wide initiatives that should be evaluated for effectiveness as they continue to grow.

| <b>Evaluation</b>   | <b>Planned Time Frame**</b> | <b>Budget Proposal Year</b> |
|---|-----------------------------|-----------------------------|
| High School Centers Expansion<br>Formative Evaluation                                 | July - November 2022        | FY 19/20                    |
| EAB Membership<br>(Conduct Survey on our support)                                     | September 2022              | FY 19/20                    |
| STEP Program Expansion<br>Outcomes Evaluation   | December 2022 - March 2023  | FY 19/20 and FY21/22        |
| Work-based Learning Management Tool<br>Survey on use / Data pull from DOT             | March/April 2023            | FY 19/20                    |
| Culturally Responsive Teaching:<br>Equity Specialist Expansion<br>Outcomes Evaluation | April - July 2023           | FY 19/20 and FY 21/22       |

**\*Completed in 21-22 school year (Differentiated Staffing, Reduced Tuition for Employees, Data Analyst and Reporting Specialist and System)**

**\*\*Time Frame may fluctuate based on other asks from the Board/Superintendent**