

ACPS CIP Summer '23 Project Updates

September 14, 2023

Strategic Plan Alignment

GOAL

3

EQUITABLE, TRANSFORMATIVE RESOURCES

ACPS will attract, develop, and retain the highest quality staff; develop sustainable and modern facilities, infrastructure, and equipment; and distribute all resources in an equitable manner to transform learning experiences and opportunities.

Video

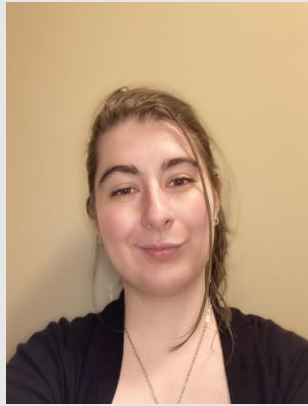


Link

Other Key Team Members



April Newton



Caitlyn Wetzel



Lisa Walker



Sheila Hoopmann



Mars Eagleson

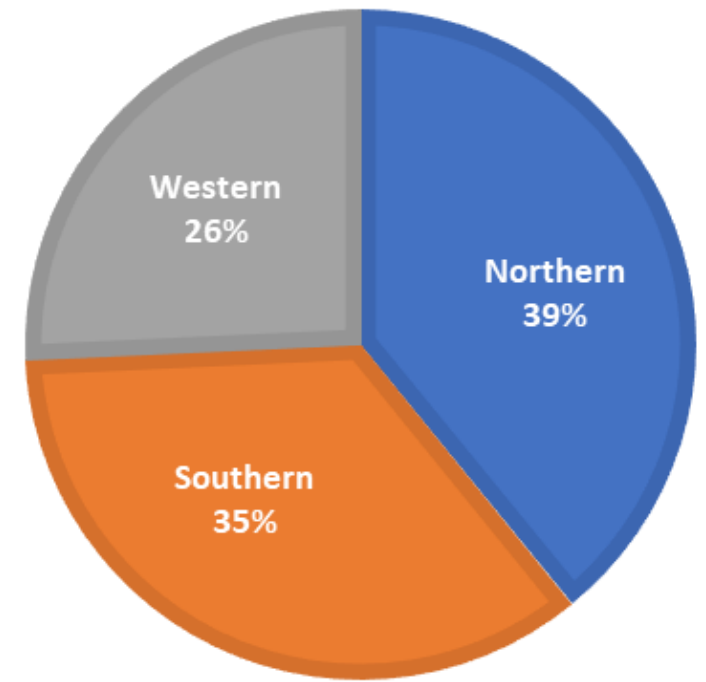
Other Summer Maintenance Projects Completed

- Roof Replacement Projects
 - Greer ES
 - Journey MS
 - Brownsville ES
 - Western Albemarle HS
- Mechanical/Electrical/Plumbing Projects
 - Western Albemarle HS Switchgear Replacement (Completed in Spring '23)
 - Murray ES Boiler Replacement
 - Burley MS HVAC Replacement
 - Baker-Butler ES Chiller Replacement
 - Albemarle HS Unit Ventilator Replacement Ph. 2
 - HVAC Controls Upgrades at Multiple Schools
- Turf Field @ Monticello HS (completed in Winter '23)
- Bathroom Finishes Upgrades @ Walton MS & Hollymead ES
- Window Replacements at Albemarle HS
- Walk-in Cooler/Freezer Replacement at Monticello HS
- Annual Flooring & Painting Projects at Multiple Schools
- Casework Replacements at Murray ES
- Signage Updates at Ivy ES and Journey MS
- Broadus Wood ES Fire Wall Repairs
- 3rd Grade Furniture Replacement
- PA Upgrades at Greer ES & Baker-Butler ES
- School Zone Flashing Road Sign Upgrades (Completed in Winter '23)
- Trailer Removal at Brownsville ES
- Security Film Installation on Strategic Windows at all Schools

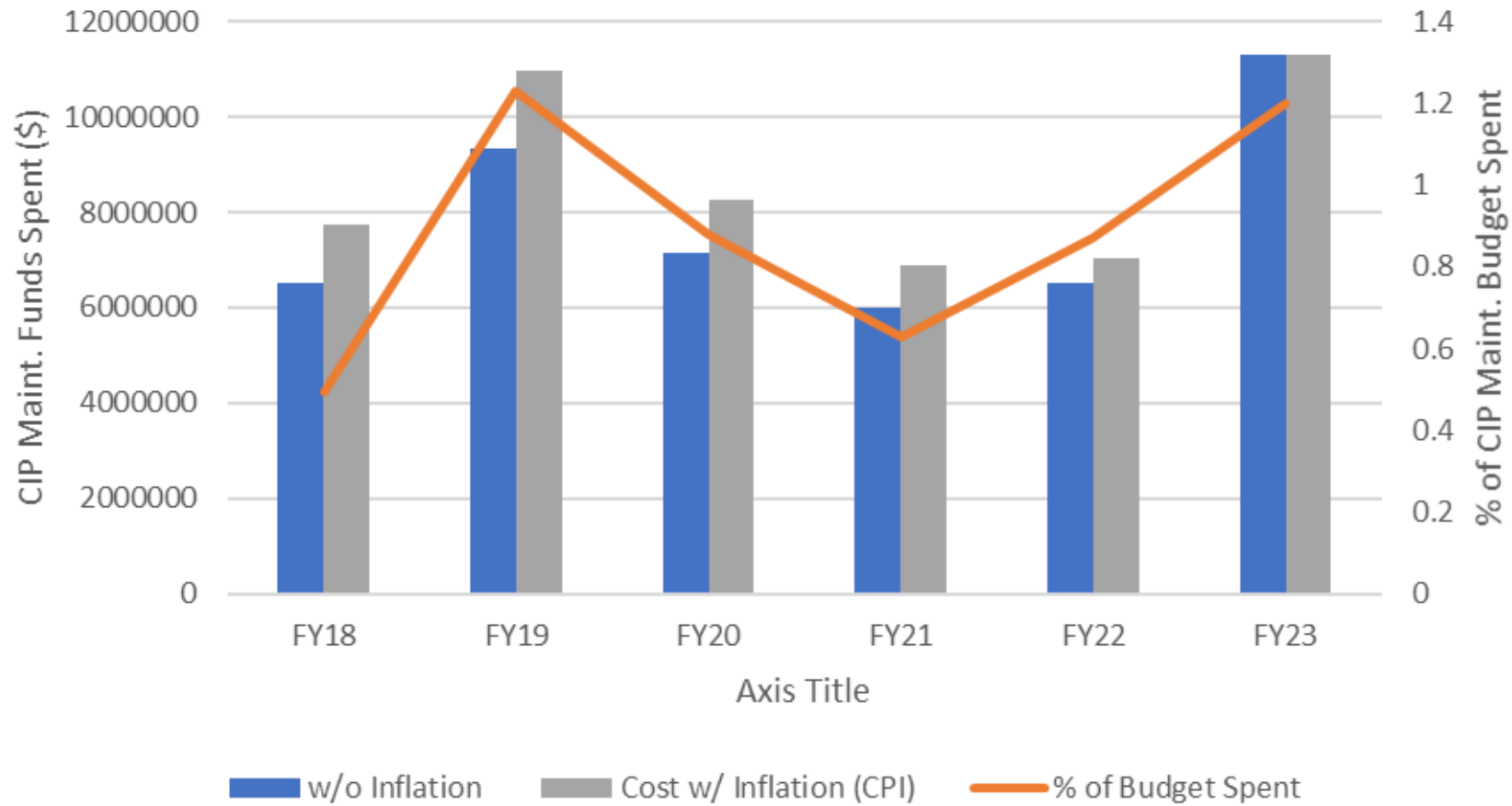
Summer '23 Financial Summary

- \$12.7 Million Work Installed
 - Northern Feeder Pattern: \$4.9M
 - Southern Feeder Pattern: \$4.5M
 - Western Feeder Pattern: \$3.3M
- 29% of Expenditures in Title 1 Schools

SPENDING BY FEEDER PATTERN



ACPS CIP Maintenance Spending per Fiscal Year



Benefits of In-House Project Management Team



Efficient Communication:

Improved collaboration with principals and streamlined inter-office communication.



Enhanced Community Engagement:

Increased involvement of teachers, students, and the broader community, fostering transparency.



Optimized Design Collaboration:

Seamless coordination with maintenance staff for practical design solutions.



Smoother Integration with Operations:

Effortless transition to daily operations, including logistics like furniture moves and custodial coordination.



Mission Alignment:

Projects align with ACPS's core mission, supporting educational goals.



FMX Integration

- Streamlined, Integrated Operations Management
 - Work Order Management System
 - Inventory Management System
 - Scheduling Tool
- Enhanced Tools for Better Communication with Key Stakeholders and Community Users for Facility Rentals
- Asset Management Tool (NEW to Building Services)
- Enhanced Reporting & KPI Tracking

Custodial & Maintenance Updates

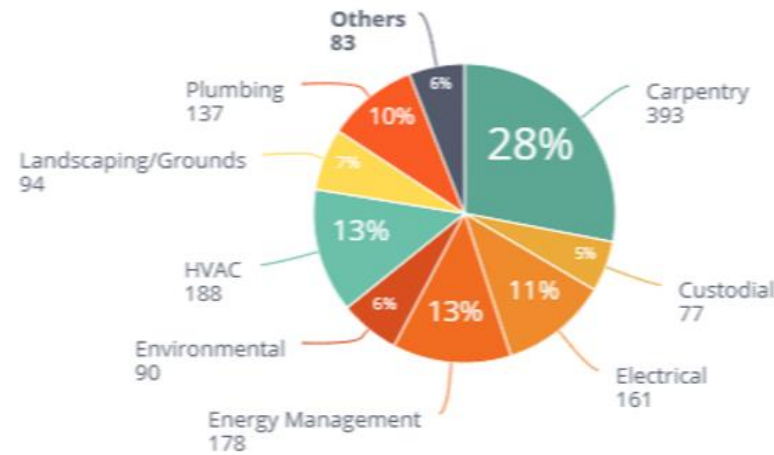


Custodial

- New Assistant Director for Custodial Services - Tiffany Morris
- 1.2 Million SF in Summer Floor Waxing
- Gym Floor Refinishing at Agnor-Hurt ES, Albemarle HS, Burley MS, Greer ES, Henley MS, Hollymead ES, Journey MS, Lakeside MS, Monticello HS, Mountain View ES, Murray ES, Stony Point ES, Walton MS, & Western Albemarle HS

Maintenance

- 3 CATEC students working with skilled trades at Building Services
- 11,095 Work Orders Completed in FY23
 - 1,401 Work Orders Completed out During Summer '23
- Implementation of Conservation Mowing Program – Reduced mowing by 30 acres



Questions?
