



Subject: Appropriation of ARPA Funds
Date: October 14, 2021

Revenues:

3-3167-63167-333000-330001-6599	Grant - Federal	\$987,000.00
		\$987,000.00

Expenditures:

4-3167-63167-461565-112100-6499	Salaries-Teacher	\$200,000.00
4-3167-63167-461565-210000-6499	FICA	\$15,300.00
4-3167-63167-461565-221000-6499	Virginia Retirement Sys	\$32,597.34
4-3167-63167-461565-231000-6499	Health Insurance	\$23,941.67
4-3167-63167-461565-232000-6499	Dental Insurance	\$800.00
4-3167-63167-461565-241000-6499	VRS Group Life Insurance	\$2,578.34
4-3167-63167-461620-112100-6499	Salaries-Teacher	\$200,000.00
4-3167-63167-461620-210000-6499	FICA	\$15,300.00
4-3167-63167-461620-221000-6499	Virginia Retirement Sys	\$32,597.34
4-3167-63167-461620-231000-6499	Health Insurance	\$23,941.67
4-3167-63167-461620-232000-6499	Dental Insurance	\$800.00
4-3167-63167-461620-241000-6499	VRS Group Life Insurance	\$2,578.34
4-3167-63167-461720-112100-6499	Salaries-Teacher	\$200,000.00
4-3167-63167-461720-210000-6499	FICA	\$15,300.00
4-3167-63167-461720-221000-6499	Virginia Retirement Sys	\$32,597.32
4-3167-63167-461720-231000-6499	Health Insurance	\$23,941.66
4-3167-63167-461720-232000-6499	Dental Insurance	\$800.00
4-3167-63167-461720-241000-6499	VRS Group Life Insurance	\$2,578.32
4-3167-63167-461101-301210-6530	Contract Services	\$96,000.00
4-3167-63167-461101-601300-6530	Educ. & Recreation Sup.	\$65,348.00
		\$987,000.00