



**Subject:** Appropriation of ARP-HCY Funds  
**Date:** October 14, 2021

**Revenues:**

3-3168-63168-333000-399999-6599	Other Federal Title IX-Homeless ED Revenue	\$185,000.00
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**Expenditures:**

4-3168-63168-461101-111400-6501	Salaries-Other Management	\$29,328.00
4-3168-63168-461101-112100-6501	Salaries-Teacher	\$20,546.88
4-3168-63168-461101-210000-6501	FICA	\$3,815.43
4-3168-63168-461101-221000-6501	Virginia Retirement System	\$12,000.00
4-3168-63168-461101-231000-6501	Health Insurance	\$12,199.99
4-3168-63168-461101-232000-6501	Dental Insurance	\$250.00
4-3168-63168-461101-241000-6501	VRS Group Life Insurance	\$900.00
4-3168-63168-461101-132100-6530	PT/Wages-Teacher	\$26,600.00
4-3168-63168-461101-135000-6530	PT/Wages-Office Clerical	\$23,525.12
4-3168-63168-461101-210000-6530	FICA	\$3,834.58
4-3168-63168-461101-301210-6530	Contract Services	\$22,000.00
4-3168-63168-461101-400000-6530	Internal Services	\$10,000.00
4-3168-63168-461101-579001-6530	Housing Assist. Payments	\$3,000.00
4-3168-63168-461101-580004-6530	Misc. Exp. Homeless	\$8,500.00
4-3168-63168-461101-601300-6530	Educ. & Recreation Sup.	\$8,500.00
		\$185,000.00