Transportation Update

March 9, 2023

ACPS is continuing to experience a shortage of drivers. The purpose of this monthly update is to inform the School Board of the latest information about staffing, ridership and on-time arrival data.

Recent Changes/Updates

- The second electric bus has arrived. It will be assigned to Agnor-Hurt and Burley.
- The first type A bus has been placed on a SPED route in the western feeder pattern.

Ridership Update

	Students Registered for Transportation*	Average Daily Ridership
Week of 8/29	10,023	-
Week of 9/12	9,974	6,154 AM / 5,766 PM
Week of 10/3	9,884	5,892 AM / 5,607 PM
Week of 10/17	9,743	5,959 AM / 5,735 PM
Week of 10/31	9,728	6,054 AM / 5,901PM
Week of 11/28	9,625	5,690 AM / 5,806 PM
Week of 01/03**	9,678	5,949 AM / 5763 PM
Week of 01/17	9,558	5334 AM / 5612 PM
Week of 01/30**	9,562	5861 AM / 5741 PM
Week of 02/27*	9,559	5686 AM / 5687 PM

^{*}Historically, registration is higher than ridership so routing takes this into account when planning routes.

^{**}Daily Ridership count is an average of the data YTD. Beginning in the second semester, daily ridership is counted once monthly.

Staffing Update

Driving Position	Staffed	Vacancies	Vacancy %		
Home to School Driver	76.5	10.5	12.1%		
SPED Driver	33	2.5	7.0%		
Relief Driver	1	6	85.7%		
Activity Driver	1	4	80.0%		
Lead Driver	22	5	18.5%		
Total	133.5	28	17.3%		

Drivers in Training:

- 7 Drivers in Training
- 1 Sub Driver in training
- Next Class March 6,2023 1-5PM classroom to allow Jennifer time to work with prior group in the AM Long Term Medical Absences
 - 14 current with 2 upcoming and 1 retirement effective 03/31/2023

On-Time Arrival Update

Week	Total Daily Morning Routes	Arriving 0-15 minutes late	On-Time*	1 -15 minutes late	16 -30 minutes late	31- 60 minutes late	60 minutes+
Week of 9/12	251	97.44%	84.1%	13.34%	.89%	.89%	.79%
Week of 10/3	251	97.82%	82.2%	15.62%	.96%	1.04%	.24%
Week of 10/17	251	94.16%	74.40%	19.76%	2.55%	1.91%	1.35%
Week of 10/31	251	94.74%	72.19%	22.55%	2.55%	1.75%	1.04%
Week of 11/28	251	94.02%	72.19%	21.83%	2.23%	2.31%	1.27%
Week of 01/03	251	95.31%	76.29%	19.02%	2.69%	1.1%	0.90%
Week of 01/17	251	95.92%	77.79%	18.13%	3.19%	1.10%	0.00%
Week of 01/30	251	95.93%	79.12%	16.81%	2.23%	1.59%	0.24%
Week of 2/27	251	96.97%	79.52%	17.45%	2.39%	0.48%	0.16%

^{*}A bus is considered on-time if it arrives by its manifested arrival time (Elementary: 7:45, Middle: 9:00, High: 8:50). This is prior to the instructional day starting.

Routing Updates

Permanent Stacked Routes

(First run arrives at 7:30, Second run arrives at 7:45)

- 1. Agnor-Hurt
- 2. Agnor-Hurt
- 3. Greer

Consolidated Routes to Date (Permanent & Temporary)

- 1. Hollymead/ Lakeside
- 2. Murray/WAHS/HMS
- 3. Stone Robinson/MOHS
- 4. Stone Robinson / Walton
- 5. Stone Robinson/Walton
- 6. Red Hill/MOHS

- 7. Red Hill/MOHS
- 8. Scottsville/WMS
- 9. Stony Point
- 10. Baker Butler
- 11. Burley
- 12. Walton

(v=vacant*, C=Consolidated, ## = AM/PM Double Back, ## = AM Double Back, ## = PM Double Back												
Agnor Hurt	1a 1b	2	3	1Va 1Vb								
Baker Butler	1	2	3	4	5	6	7	1V PMOnly	1C			
Broadus Wood	1	2	3	4	5	6		1 World		,		
Greer	1a 1b	2	3	4	5	1Va 1Vb PM Only						
Hollymead	1V	1C										
Stony Point	1	2	3	1C								
Woodbrook	1	2	3	4	5	6						
Brownsville	1	2	3	4	5	1V	2V					
Crozet	1	2	3	4	5	1V	2V					
Meriwether Lewis	1	2	3	4	5	6	7	1V PM only				
Murray	1	2	3	4	1C			i ivi Orliy				
Mountain View	1	2	3	4	5	6	7	8				
Red Hill	1	2	3	4	1C							
Scottsville	1	2	3	4	5	6						
Stone Robinson	1	2	3	4	5	6	7	1C	2C	3C		
AHS/Journey	1	2	3	4	5	6	7	8	9	10	11	12
	13	14	15	16	17	18	19	20	21	22	23	24
	25	26	26	1V Pm only	2V	3V						
Lakeside	1	2	3	4	1V	2V PM only						
WAHS/Henley	1	2	3	4	5	6	7	8	9	10	11	12
	13	14	15	16	17	18	7	20	21	22	23	24
	25	1V	2V	3V PM only	4V	5V						
Burley	1	2	3	4	5	6	7	8	9	10	11	1C
Walton	1	2	3	4	5	6	7	8	9	10	11	1C
Monticello	1	2	3	4	5	6	7	8	9	10	11	12
	13	14	15	16	1V							

Routes by School (V=Vacant*, C=Consolidated, ## = AM/PM Double Back, ## = AM Double Back, ## = PM Double Back)

Example for Monticello Open Route Bus #3: Driver of bus 43 takes bus 3 students home and meets up with bus 221 at Red Hill Elementary. Bus 221 takes their students and 43 students from Monticello and Walton to meet with 43 at Red Hill while delivering 221 students home on the way to RHE. 221 gives 43 students to bus 43 to take home.

^{*}If a vacant route does not have a double back the route is being covered by another method. Coverage plans vary based on the length and density of the route and include a temporary driver (i.e. VMF mechanic, permanent sub), the route is split and absorbed by other routes, or the route is covered by an existing driver in some manner. In some circumstances, the route is covered by a different driver, but the driver's original route is modified to accommodate. Additional hubs are created in some instances.

^{**}Schools may have additional regular double backs or impacts due to a long-term absence of a driver.

Links to Previous Updates

September 8: https://esb.k12albemarle.org/attachments/7733ee77-af2a-457b-91ec-4a8365956242.pdf
September 22: https://esb.k12albemarle.org/attachments/70468681-6aaf-4d00-815b-c6c31d5bf3dc.pdf
October 27: https://esb.k12albemarle.org/attachments/9e1a6afb-3e63-4ea3-bab2-9b9e817a3aed.pdf
November 10: https://esb.k12albemarle.org/attachments/2b7b86ec-480a-494d-be3a-05cf818be537.pdf
December 8: https://esb.k12albemarle.org/attachments/712110a0-2dba-478c-b152-585b0ae9ca4f.pdf
January 26: https://esb.k12albemarle.org/attachments/9bddb1b0-5ba3-4f3d-9e3a-ea5fbf9128d3.pdf
February 9: https://esb.k12albemarle.org/attachments/f3f523a8-003c-4bb2-8f88-f44bcd8ac2af.pdf