

Transportation Update

March 9, 2023

ACPS is continuing to experience a shortage of drivers. The purpose of this monthly update is to inform the School Board of the latest information about staffing, ridership and on-time arrival data.

Recent Changes/Updates

- ❖ The second electric bus has arrived. It will be assigned to Agnor-Hurt and Burley.
- ❖ The first type A bus has been placed on a SPED route in the western feeder pattern.

Ridership Update

	Students Registered for Transportation*	Average Daily Ridership
Week of 8/29	10,023	-
Week of 9/12	9,974	6,154 AM / 5,766 PM
Week of 10/3	9,884	5,892 AM / 5,607 PM
Week of 10/17	9,743	5,959 AM / 5,735 PM
Week of 10/31	9,728	6,054 AM / 5,901PM
Week of 11/28	9,625	5,690 AM / 5,806 PM
Week of 01/03**	9,678	5,949 AM / 5763 PM
Week of 01/17	9,558	5334 AM / 5612 PM
Week of 01/30**	9,562	5861 AM / 5741 PM
Week of 02/27*	9,559	5686 AM / 5687 PM

*Historically, registration is higher than ridership so routing takes this into account when planning routes.

**Daily Ridership count is an average of the data YTD. Beginning in the second semester, daily ridership is counted once monthly.

Staffing Update

Driving Position	Staffed	Vacancies	Vacancy %
Home to School Driver	76.5	10.5	12.1%
SPED Driver	33	2.5	7.0%
Relief Driver	1	6	85.7%
Activity Driver	1	4	80.0%
Lead Driver	22	5	18.5%
Total	133.5	28	17.3%

Drivers in Training:

- 7 Drivers in Training
- 1 Sub Driver in training
- Next Class March 6,2023 - 1-5PM classroom to allow Jennifer time to work with prior group in the AM

Long Term Medical Absences

- 14 current with 2 upcoming and 1 retirement effective 03/31/2023

On-Time Arrival Update

Week	Total Daily Morning Routes	Arriving 0-15 minutes late	On-Time*	1 -15 minutes late	16 -30 minutes late	31- 60 minutes late	60 minutes+
Week of 9/12	251	97.44%	84.1%	13.34%	.89%	.89%	.79%
Week of 10/3	251	97.82%	82.2%	15.62%	.96%	1.04%	.24%
Week of 10/17	251	94.16%	74.40%	19.76%	2.55%	1.91%	1.35%
Week of 10/31	251	94.74%	72.19%	22.55%	2.55%	1.75%	1.04%
Week of 11/28	251	94.02%	72.19%	21.83%	2.23%	2.31%	1.27%
Week of 01/03	251	95.31%	76.29%	19.02%	2.69%	1.1%	0.90%
Week of 01/17	251	95.92%	77.79%	18.13%	3.19%	1.10%	0.00%
Week of 01/30	251	95.93%	79.12%	16.81%	2.23%	1.59%	0.24%
Week of 2/27	251	96.97%	79.52%	17.45%	2.39%	0.48%	0.16%

*A bus is considered on-time if it arrives by its manifested arrival time (Elementary: 7:45, Middle: 9:00, High: 8:50). This is prior to the instructional day starting.

Routing Updates

Permanent Stacked Routes

(First run arrives at 7:30, Second run arrives at 7:45)

1. Agnor-Hurt
2. Agnor-Hurt
3. Greer

Consolidated Routes to Date (Permanent & Temporary)

- | | |
|----------------------------|--------------------|
| 1. Hollymead/ Lakeside | 7. Red Hill/MOHS |
| 2. Murray/WAHS/HMS | 8. Scottsville/WMS |
| 3. Stone Robinson/MOHS | 9. Stony Point |
| 4. Stone Robinson / Walton | 10. Baker Butler |
| 5. Stone Robinson/Walton | 11. Burley |
| 6. Red Hill/MOHS | 12. Walton |

Links to Previous Updates

September 8: <https://esb.k12albemarle.org/attachments/7733ee77-af2a-457b-91ec-4a8365956242.pdf>

September 22: <https://esb.k12albemarle.org/attachments/f4327fbe-fb59-4ba5-ae47-5f9fcf7686ad.pdf>

October 13: <https://esb.k12albemarle.org/attachments/70468681-6aaf-4d00-815b-c6c31d5bf3dc.pdf>

October 27: <https://esb.k12albemarle.org/attachments/9e1a6afb-3e63-4ea3-bab2-9b9e817a3aed.pdf>

November 10: <https://esb.k12albemarle.org/attachments/2b7b86ec-480a-494d-be3a-05cf818be537.pdf>

December 8: <https://esb.k12albemarle.org/attachments/712110a0-2dba-478c-b152-585b0ae9ca4f.pdf>

January 12: <https://esb.k12albemarle.org/attachments/8ed3d002-d6a0-404c-b1ea-b5d14682e93f.pdf>

January 26: <https://esb.k12albemarle.org/attachments/9bddb1b0-5ba3-4f3d-9e3a-ea5fbf9128d3.pdf>

February 9: <https://esb.k12albemarle.org/attachments/f3f523a8-003c-4bb2-8f88-f44bcd8ac2af.pdf>