



Subject: The Community Public Charter School
School Board Meeting Date: November 9, 2017

Revenue:

3-3380-63380-318100-181080-6599	Community Pubic Charter School Donations	\$	65,074.21
3-3380-63380-324000-240806-6599	Community Pubic Charter School State Support Grant	\$	12,500.00
3-3380-63380-351000-510100-6599	Community Public Charter School Fund Balance	\$	6,351.35
		\$	83,925.56

Expenditure:

4-3380-63380-461101-112100-6280	Salaries-Teacher CPCS	\$	36,000.00
4-3380-63380-461101-132100-6280	PT/Wages-Teacher	\$	31,422.18
4-3380-63380-461101-210000-6280	FICA	\$	5,166.58
4-3380-63380-461101-242000-6280	Group Life/Part-Time	\$	236.80
4-3380-63380-461101-312700-6280	Prof. Ser. Consultants	\$	3,050.00
4-3380-63380-461101-601300-6280	Educ. & Recreation Supplies	\$	6,000.00
4-3380-63380-461101-800700-6280	Technology Equipment	\$	2,050.00
		\$	83,925.56