

**Albemarle County Public Schools  
Enrollment Projections  
FY 2019/2020**

	Enrollment Projections														Actual vs. Budget		Budget to Budget Growth		
	K	1	2	3	4	5	6	7	8	9	10	11	12	Post High	Projected Total	2018/2019 Actual Enrollment	Variance	2018/2019 Projected Enrollment	Total Growth
AGNOR HURT	69	67	68	78	80	68									430	446	(16)	470	(40)
BAKER BUTLER	98	108	115	97	89	129									636	628	8	641	(5)
BROADUS WOOD	38	44	48	39	42	43									254	260	(6)	253	1
BROWNSVILLE	111	160	145	139	130	148									833	809	24	772	61
CALE	103	103	106	109	95	114									630	637	(7)	608	22
CROZET	54	66	42	59	70	61									352	362	(10)	355	(3)
GREER	93	81	95	93	75	94									531	538	(7)	650	(119)
HOLLYMEAD	62	65	69	73	70	76									415	429	(14)	449	(34)
MERIWETHER LEWIS	63	68	58	65	82	70									406	404	2	417	(11)
RED HILL	31	26	27	27	33	33									177	178	(1)	260	(83)
SCOTTSVILLE	38	39	38	32	38	37									222	230	(8)	193	29
STONE ROBINSON	64	66	68	75	57	80									410	400	10	249	161
STONY POINT	36	35	34	38	37	40									220	229	(9)	408	(188)
V. L. MURRAY	36	39	43	47	47	38									250	259	(9)	238	12
WOODBROOK	93	81	93	66	83	91									507	489	18	331	176
<b>Elementary Total</b>	<b>989</b>	<b>1,048</b>	<b>1,049</b>	<b>1,037</b>	<b>1,028</b>	<b>1,122</b>									<b>6,273</b>	<b>6,298</b>	<b>(25)</b>	<b>6,294</b>	<b>(21)</b>
BURLEY							201	210	164						575	579	(4)	595	(20)
HENLEY							322	333	272						927	897	30	880	47
JOUETT							232	221	211						664	603	61	579	85
SUTHERLAND							201	199	202						602	585	17	602	-
WALTON							106	109	118						333	355	(22)	352	(19)
CHARTER SCHOOL							16	16	18						50	46	4	50	-
<b>Middle Total</b>							<b>1,078</b>	<b>1,088</b>	<b>985</b>						<b>3,151</b>	<b>3,065</b>	<b>86</b>	<b>3,058</b>	<b>93</b>
ALBEMARLE										459	443	477	461	23	1,863	1,901	(38)	1,954	(91)
MONTICELLO										338	275	257	289	-	1,159	1,131	28	1,118	41
WESTERN ALBEMARLE										318	294	287	288	-	1,187	1,153	34	1,166	21
MURRAY HS										25	25	25	25	-	100	88	12	110	(10)
<b>High Total</b>										<b>1,140</b>	<b>1,037</b>	<b>1,046</b>	<b>1,063</b>	<b>23</b>	<b>4,309</b>	<b>4,273</b>	<b>36</b>	<b>4,348</b>	<b>(39)</b>
<b>Projected Total</b>	<b>989</b>	<b>1,048</b>	<b>1,049</b>	<b>1,037</b>	<b>1,028</b>	<b>1,122</b>	<b>1,078</b>	<b>1,088</b>	<b>985</b>	<b>1,140</b>	<b>1,037</b>	<b>1,046</b>	<b>1,063</b>	<b>23</b>	<b>13,733</b>	<b>13,636</b>	<b>97</b>	<b>13,700</b>	<b>33</b>
Actual 2018	1,025	1,027	1,044	1,001	1,146	1,055	1,081	964	1,020	1,064	1,085	1,061	1,040	23	13,636				
<b>Variance</b>	<b>(36)</b>	<b>21</b>	<b>5</b>	<b>36</b>	<b>(118)</b>	<b>67</b>	<b>(3)</b>	<b>124</b>	<b>(35)</b>	<b>76</b>	<b>(48)</b>	<b>(15)</b>	<b>23</b>	<b>-</b>	<b>97</b>				