

**Albemarle County Public Schools  
Enrollment Projections  
FY 2019/2020 to FY 2028/2029**

	Actual Enrollments					One to Five Year Projections						Six to Ten Year Projections					
	2014/ 2015	2015/ 2016	2016/ 2017	2017/ 2018	2018/ 2019	2019/ 2020	2020/ 2021	2021/ 2022	2022/ 2023	2023/ 2024	5 year Incr.	2024/ 2025	2025/ 2026	2026/ 2027	2027/ 2028	2028/ 2029	10 year Incr.
AGNOR HURT	482	501	488	480	446	430	426	419	408	408	-8.5%	412	413	414	408	410	-8.1%
BAKER BUTLER	618	589	583	627	628	636	614	643	657	649	3.3%	644	650	659	651	650	3.5%
BROADUS WOOD	309	274	247	267	260	254	254	261	269	265	1.9%	264	266	269	266	265	1.9%
BROWNSVILLE	702	707	727	757	809	833	841	880	902	908	12.2%	883	900	910	898	898	11.0%
CALE	643	661	626	617	637	630	612	628	622	631	-0.9%	637	638	636	626	626	-1.7%
CROZET	330	335	357	352	362	352	350	350	352	371	2.5%	361	364	366	363	365	0.8%
GREER	549	551	622	627	538	531	515	530	516	507	-5.8%	512	511	514	508	510	-5.2%
HOLLYMEAD	479	449	453	456	429	415	412	421	419	421	-1.9%	424	425	428	422	423	-1.4%
MERIWETHER LEWIS	426	434	448	431	404	406	402	394	396	409	1.2%	409	409	410	405	407	0.7%
RED HILL	153	146	132	186	178	177	166	162	157	158	-11.2%	161	163	164	161	162	-9.0%
SCOTTSVILLE	172	178	181	243	230	222	223	225	231	233	1.3%	234	237	239	236	236	2.6%
STONE ROBINSON	410	382	390	416	400	410	401	422	413	415	3.8%	413	417	420	412	414	3.5%
STONY POINT	232	247	235	245	229	220	216	219	219	223	-2.6%	225	226	228	226	226	-1.3%
V. L. MURRAY	251	249	240	258	259	250	254	256	252	250	-3.5%	252	256	258	257	258	-0.4%
WOODBROOK	305	327	313	328	489	507	500	514	530	523	7.0%	531	534	537	528	530	8.4%
YANCEY	118	118	118	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Elementary Total</b>	<b>6,179</b>	<b>6,148</b>	<b>6,160</b>	<b>6,290</b>	<b>6,298</b>	<b>6,273</b>	<b>6,186</b>	<b>6,324</b>	<b>6,343</b>	<b>6,371</b>	<b>1.2%</b>	<b>6,362</b>	<b>6,409</b>	<b>6,452</b>	<b>6,367</b>	<b>6,380</b>	<b>1.3%</b>
<i>Elementary Annual Increase</i>	130	(31)	12	130	8	(25)	(87)	138	19	28	73	(9)	47	43	(85)	13	82
BURLEY	557	551	586	559	579	575	625	600	598	565	-2.4%	554	534	531	549	551	-4.8%
HENLEY	824	819	855	861	897	927	991	990	989	979	9.1%	1,027	1,022	1,030	1,002	1,013	12.9%
JOUETT	590	597	567	553	603	664	721	722	714	700	16.1%	703	703	680	707	709	17.6%
SUTHERLAND	582	602	569	598	585	602	619	598	586	576	-1.5%	606	612	599	612	622	6.3%
WALTON	354	331	334	346	355	333	334	329	342	326	-8.2%	322	308	308	321	322	-9.3%
CHARTER SCHOOL	48	48	50	38	46	50	50	50	50	50	8.7%	50	50	50	50	50	8.7%
<b>Middle Total</b>	<b>2,954</b>	<b>2,948</b>	<b>2,961</b>	<b>2,955</b>	<b>3,065</b>	<b>3,151</b>	<b>3,340</b>	<b>3,289</b>	<b>3,279</b>	<b>3,196</b>	<b>4.3%</b>	<b>3,262</b>	<b>3,229</b>	<b>3,198</b>	<b>3,241</b>	<b>3,267</b>	<b>6.6%</b>
<i>Middle Annual Increase</i>	(3)	(6)	13	(6)	110	86	189	(51)	(10)	(83)	131	66	(33)	(31)	43	26	202
ALBEMARLE	1,953	1,953	1,960	1,973	1,901	1,863	1,860	1,876	1,954	2,089	9.9%	2,085	2,079	2,103	2,043	2,071	8.9%
MONTICELLO	1,092	1,141	1,139	1,125	1,131	1,159	1,128	1,161	1,175	1,167	3.2%	1,163	1,157	1,140	1,089	1,087	-3.9%
WESTERN ALBEMARLE	1,042	1,073	1,080	1,135	1,153	1,187	1,163	1,209	1,250	1,275	10.6%	1,337	1,323	1,315	1,358	1,347	16.8%
MURRAY HS	107	109	110	99	88	100	100	100	100	100	13.6%	100	100	100	100	100	13.6%
<b>High Total</b>	<b>4,194</b>	<b>4,276</b>	<b>4,289</b>	<b>4,332</b>	<b>4,273</b>	<b>4,309</b>	<b>4,251</b>	<b>4,346</b>	<b>4,479</b>	<b>4,631</b>	<b>8.4%</b>	<b>4,685</b>	<b>4,659</b>	<b>4,658</b>	<b>4,590</b>	<b>4,605</b>	<b>7.8%</b>
<i>High Annual Increase</i>	126	83	13	43	(59)	36	(58)	95	133	152	358	54	(26)	(1)	(68)	15	332
<b>Annual Increase</b>	<b>253</b>	<b>46</b>	<b>38</b>	<b>166</b>	<b>59</b>	<b>97</b>	<b>44</b>	<b>182</b>	<b>142</b>	<b>97</b>	<b>562</b>	<b>111</b>	<b>(12)</b>	<b>11</b>	<b>(110)</b>	<b>54</b>	<b>616</b>
<b>Total</b>	<b>13,327</b>	<b>13,372</b>	<b>13,411</b>	<b>13,577</b>	<b>13,636</b>	<b>13,733</b>	<b>13,777</b>	<b>13,959</b>	<b>14,101</b>	<b>14,198</b>	<b>4.1%</b>	<b>14,309</b>	<b>14,297</b>	<b>14,308</b>	<b>14,198</b>	<b>14,252</b>	<b>4.5%</b>