



Subject: IDEA-Preschool Grant
Date: May 10, 2018

Revenue:

3-3205-63205-351000-510100-6599	Revenue-Fund Balance	\$34,116.74
		\$34,116.74

Expenditure:

4-3205-63205-461108-114100-6599	Salaries-TA	\$25,000.00
4-3205-63205-461108-210000-6599	FICA	\$1,913.00
4-3205-63205-461108-221000-6599	VRS	\$2,603.74
4-3205-63205-461108-231000-6599	Health Insurance	\$3,000.00
4-3205-63205-461108-232000-6599	Dental Insurance	\$600.00
4-3205-63205-461108-241000-6599	Group Life	\$1,000.00
		\$34,116.74