

Albemarle County Public Schools COVID-19 Updates



May 7, 2020

Goals of Recent Work

- Remain apprised of all VDH/CDC/DOE Guidance
- Communicate updates quickly and transparently
- Prioritize and support essential operations
- Remain connected with our staff, students, and families
- Create continuity of learning opportunities for ALL

Operations Updates

- **Student Meal Service**

- Serving about ~1,200 meals/day
- Current Locations and Times:

<https://www.k12albemarle.org/acps/division/Pages/Student-Meal-Service.aspx>

- Starting to plan for the transition between school year and summer

Operations Updates (cont.)

- **FY20 Financial Outlook**
 - Anticipating \$4.6M less revenue than budgeted
 - Received spending forecasts from all schools and departments
 - Despite the revenue shortfall, we forecast expenditure savings will allow us to utilize no more than the original budgeted \$1.06M use of fund balance

Operations Updates (cont.)

Capital Project Update

Project	Status
Scottsville Addition Red Hill Addition Technology Replacement Program	Proceeding as planned
Maintenance/Replacement Program	Essential projects proceeding as planned, remaining projects paused (FY20 & FY21)
School Bus Replacement	FY20 proceeding as planned, FY21 Reduced
Crozet Addition High School Center	Design is continuing, decision on construction will be made at a later date
Learning Space Modernization	TBD

Human Resources Updates

Budgetary Impact - Additional Reduction of Staff

- Reduction between initial FY21 budget and current FY21 budget proposal
- Impact across all schools of between .2 and 2.59 FTE
- Staffing Meetings have been completed for all schools

Hiring Timeline

- Have resumed teacher hiring process
- Classified positions are considered on a case-by-case basis

Performance Appraisals

- Moving forward with a modified TPA and Classified appraisal process

Student Technology Updates

- Students with no internet access at 5% of enrollment; Data analysis in process
- Issued Kajeet hotspots to teachers and high school students; middle school in process
- Checking out additional iPads for K-2 students; Exchanging broken laptops
- Provided WiFi at Northside Library
- Enabled Parent/Guardian access to Schoology for secondary schools
- Learning Technology Integrators delivering virtual learning for teachers

Office of Community Engagement COVID-19 IMPACT

- I. Introduction to the [COVID-19 School Partner Initiative Request Form](#)
- II. Introduction of Reading [Reading Lexile Analyzer](#) and [Lexile Chart with Grade level](#) (An Equity Lens Reminder)
- III. A Decrease in CRT Certification and Micro-credential Assessment Candidates
- IV. Chance to Dance (C2D) Partnership Continuation - Next Slide

Charlottesville Ballet's Chance to Dance (C2D) Partnership Woodbrook, Greer and Agnor-Hurt Elementary Schools



Instruction Update: Student Engagement

Key Facts:

685 students K-12 without internet access = 5%

% of students who have not engaged in ongoing learning:

	Elementary	Middle	High
Overall	5%	3%	4%
Range	2-10%	2-7%	2-6%

Instruction Update - Moving Forward: Return to School

Create a *Return To School Task Force* who will:

1. Develop a Logic Map
 - a. Plan for maintaining healthy environments
 - b. Plan for maintaining healthy staffs
 - c. Plan for maintaining healthy students
 - d. Plan for engaging students in a blended learning environment
2. Write a Return to School Guidance document
3. Vet the Plan
4. Communicate the Plan

By June 1st

Instruction Updates - ACPS June 15, 2020 Graduation

Monticello High School

COMMENCEMENT
CLASS OF 2019



JOHN PAUL JONES ARENA
CHARLOTTESVILLE, VA
JUNE 5, 2019

Program

Processional.....	Monticello High School Band & Orchestra Ms. Katherine Williams, Band Director Mr. Marco Escobar, Orchestra Director
Pledge of Allegiance & Introduction of Principal.....	Erin Young Senior Class President
Welcome.....	Mr. Rick Vrhovac Principal
"See You Again/I'll be Missing You".....	Monticello Combined Choirs Words/Music - Charlie Puth, Puff Daddy, Faith Evans Arr. - MoHS Choir Mrs. Lydie Omesiete, Chorus Director
Introduction of Superintendent.....	Erin Young Senior Class President
Superintendent's Welcome.....	Dr. Matthew Haas ACPS Superintendent
Principal's Address.....	Mr. Rick Vrhovac Principal
Monticello Pride Recognition.....	Mr. Rick Vrhovac Principal
McIntire Award.....	Mr. Jonno Alcaro ACPS School Board Chair
Class Addresses.....	Brandon Caramanis & Moaysia Jackson
Awarding of Diplomas.....	Mr. Rick Vrhovac Mr. Dean Eliason Dr. Jim Huneycutt
Recessional.....	Monticello High School Band & Orchestra Ms. Katherine Williams, Band Director Mr. Marco Escobar, Orchestra Director

No traditional processional to start

Pledge of Allegiance - Hannah Alther, Class Pres.

Music - TBD

Dr. Haas & Board Chair Speech - Pre-recorded

Principal's Address - Rick Vrhovac, pre-recorded

Monticello Pride & Awards - Working on how this

Class Address - 2 pre-recorded senior speeches

Awarding of Diplomas - Using graduation photos,
senior yearbook picture or self gown picture

Closing - No traditional recessional to end

Instruction Updates - Graduation Information

- All 3 vendors will work with the schools to complete the photography and videography services.
 - This includes providing each senior with a complimentary digital photograph and graduate ceremony video link.

AHS:

<https://www.k12albemarle.org/school/ahs/Pages/Grad2020.aspx>

WAHS:

<https://www.k12albemarle.org/school/wahs/Pages/Grad2020.aspx>

Monticello:

<https://www.k12albemarle.org/school/mohs/Pages/Grad2020.aspx>

Murray High:

<https://www.k12albemarle.org/school/muhs/Pages/Grad2020.aspx>

Vendor Name	High School
Radifera	Western Albemarle High School
TSS Photography	Monticello High School & Murray High School
CharlesHurleyFilms	Albemarle High School

Instruction Updates - Graduation Spirit Sign



Instruction Updates - Graduation Spirit Shirt



Instruction Updates - Graduation Picture Safety Procedures

DRAFT - AHS Virtual Graduation Ceremony Planning



-  Traffic Entrance
-  Parking
-  Walk to Tent
-  Tent
-  Return Walk

Questions?