

APPENDIX B

Albemarle County Public Schools Enrollment Projections FY 2019/2020 to FY 2028/2029

	Actual Enrollments					One to Five Year Projections						Six to Ten Year Projections					
	2014/ 2015	2015/ 2016	2016/ 2017	2017/ 2018	2018/ 2019	2019/ 2020	2020/ 2021	2021/ 2022	2022/ 2023	2023/ 2024	5 year Incr.	2024/ 2025	2025/ 2026	2026/ 2027	2027/ 2028	2028/ 2029	10 year Incr.
AGNOR HURT	482	501	488	480	446	430	426	419	408	408	-8.5%	412	413	414	408	410	-8.1%
BAKER BUTLER	618	589	583	627	628	636	614	643	657	649	3.3%	644	650	659	651	650	3.5%
BROADUS WOOD	309	274	247	267	260	254	254	261	269	265	1.9%	264	266	269	266	265	1.9%
BROWNSVILLE	702	707	727	757	809	833	841	880	902	908	12.2%	883	900	910	898	898	11.0%
CALE	643	661	626	617	637	630	612	628	622	631	-0.9%	637	638	636	626	626	-1.7%
CROZET	330	335	357	352	362	352	350	350	352	371	2.5%	361	364	366	363	365	0.8%
GREER	549	551	622	627	538	531	515	530	516	507	-5.8%	512	511	514	508	510	-5.2%
HOLLYMEAD	479	449	453	456	429	415	412	421	419	421	-1.9%	424	425	428	422	423	-1.4%
MERIWETHER LEWIS	426	434	448	431	404	406	402	394	396	409	1.2%	409	409	410	405	407	0.7%
RED HILL	153	146	132	186	178	177	166	162	157	158	-11.2%	161	163	164	161	162	-9.0%
SCOTTSVILLE	172	178	181	243	230	222	223	225	231	233	1.3%	234	237	239	236	236	2.6%
STONE ROBINSON	410	382	390	416	400	410	401	422	413	415	3.8%	413	417	420	412	414	3.5%
STONY POINT	232	247	235	245	229	220	216	219	219	223	-2.6%	225	226	228	226	226	-1.3%
V. L. MURRAY	251	249	240	258	259	250	254	256	252	250	-3.5%	252	256	258	257	258	-0.4%
WOODBROOK	305	327	313	328	489	507	500	514	530	523	7.0%	531	534	537	528	530	8.4%
YANCEY	118	118	118	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Elementary Total	6,179	6,148	6,160	6,290	6,298	6,273	6,186	6,324	6,343	6,371	1.2%	6,362	6,409	6,452	6,367	6,380	1.3%
<i>Elementary Annual Increase</i>	130	(31)	12	130	8	(25)	(87)	138	19	28	73	(9)	47	43	(85)	13	82
BURLEY	557	551	586	559	579	575	625	600	598	565	-2.4%	554	534	531	549	551	-4.8%
HENLEY	824	819	855	861	897	927	991	990	989	979	9.1%	1,027	1,022	1,030	1,002	1,013	12.9%
JOUETT	590	597	567	553	603	664	721	722	714	700	16.1%	703	703	680	707	709	17.6%
SUTHERLAND	582	602	569	598	585	602	619	598	586	576	-1.5%	606	612	599	612	622	6.3%
WALTON	354	331	334	346	355	333	334	329	342	326	-8.2%	322	308	308	321	322	-9.3%
CHARTER SCHOOL	48	48	50	38	46	50	50	50	50	50	8.7%	50	50	50	50	50	8.7%
Middle Total	2,954	2,948	2,961	2,955	3,065	3,151	3,340	3,289	3,279	3,196	4.3%	3,262	3,229	3,198	3,241	3,267	6.6%
<i>Middle Annual Increase</i>	(3)	(6)	13	(6)	110	86	189	(51)	(10)	(83)	131	66	(33)	(31)	43	26	202
ALBEMARLE	1,953	1,953	1,960	1,973	1,901	1,863	1,860	1,876	1,954	2,089	9.9%	2,085	2,079	2,103	2,043	2,071	8.9%
MONTICELLO	1,092	1,141	1,139	1,125	1,131	1,159	1,128	1,161	1,175	1,167	3.2%	1,163	1,157	1,140	1,089	1,087	-3.9%
WESTERN ALBEMARLE	1,042	1,073	1,080	1,135	1,153	1,187	1,163	1,209	1,250	1,275	10.6%	1,337	1,323	1,315	1,358	1,347	16.8%
MURRAY HS	107	109	110	99	88	100	100	100	100	100	13.6%	100	100	100	100	100	13.6%
High Total	4,194	4,276	4,289	4,332	4,273	4,309	4,251	4,346	4,479	4,631	8.4%	4,685	4,659	4,658	4,590	4,605	7.8%
<i>High Annual Increase</i>	126	83	13	43	(59)	36	(58)	95	133	152	358	54	(26)	(1)	(68)	15	332
Annual Increase	253	46	38	166	59	97	44	182	142	97	562	111	(12)	11	(110)	54	616
Total	13,327	13,372	13,411	13,577	13,636	13,733	13,777	13,959	14,101	14,198	4.1%	14,309	14,297	14,308	14,198	14,252	4.5%