

SCHOOL-BASED ALLOCATIONS

Goals

Under school-based allocations, the Board will attempt to achieve the following goals:

1. To establish amounts of funding which will provide equitable opportunity for all students in Albemarle County Public Schools.
2. To serve the instructional and support needs of the students.
3. To engage in thorough advance planning by administrators, with broad-based staff and community involvement.
4. To develop budgets and expenditures to maximize educational returns and to meet School Board/site-based goals.

Budgetary Process

Funds are allocated based on projected revenues; therefore, adjustments may be required if revenues change during the fiscal year. Each site manager shall be responsible for the distribution of these funds in the respective school.

Carryover Funds

The School Board may request that the surplus funds be reappropriated by the Board of Supervisors and used for a specified purpose.

Adopted: July 1, 1993
Amended: June 13, 1994; November 4, 2004; January 27, 2011

Legal Refs.: Code of Virginia, 1950, as amended, §§22.1-78, 22.1-90 through 22.1-94

Resolution of the Albemarle County School Board dated June 14, 1993 and Resolution of the Albemarle County Board of Supervisors dated August 4, 1993 concerning school carryover funds.