CTEMS SCHEDULE 17 (Continued on next page) Budget of Perkins Funds 2017-2018 Plan

L. CARRER AND TECHNICAL ACTIVITIES (FUNDE) CHICAGO TECHNICAL ACTIVITIES (FUNDE) See Appendix II S. All Provide professional development opportunities to teachers cestablished under Section 134 (b) (1, 2 and 10) (Section 135(s-c)) See Appendix II S. All Provide professional development opportunities to teachers counselors, and administrations on state-of-the-art career and technical education programs and in effective teaching strategies via participation in the calculation of the calculat			2017-2016 Flaii			
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Professional Development IX. All Provide professional development opportunities to teachers, counsclors, and administrators on state-of-the-art carcer and technical education programs and in effective teaching strategies via participation in local CTE staff development, state, and national workshops and conferences. Required Use: Provide professional development opportunities to teachers, counsclors, and administrators on state-of-the-art CTE programs and fire tive teaching strategies via participation in local/state and regional CTE staff development, Provide activities to prepare students especially SWD, carolled in CTE programs, for high-demand occupations. Industrial Education Required Use: Regional Program Participation (only divisions submitting Schedule 15 Reposition and advances and state and regional CTE. This initiative is designed to integrate 2 list century be technology into the classroom to improve the ability to communicate and share data, to search, interpret, organize, and present data, to problem solve, and to collaborate with others in order to create a product. Reposition of the classroom to improve the ability to communicate and share data, to search, interpret, organize, and present data, to problem solve, and to collaborate with others in order to create a product. Reposition of the classroom to improve the ability to communicate and share data, to search, interpret, organize, and present data, to problem solve, and to collaborate with others in order to create a product. Re-Initiate, improve, graph, and modernize middle school labs with updated equipment, software, and other instructional technologies. Repaid, and modernize quality career and technical challeng preliment, software, and other instructional technologies. Reflectives FED 15,000.00 1000 - Purchased Services FED 25,000.00 1000 - Purchased Services FED 25,000.00 1000 - Purchased Services FED 25,000.00 1000 - Purchased Services FED 15,000.00	FUNDED (Indicate Required or Permissive Use of Funds)		students participating in career and technical education programs and in meeting the state levels of performance established under Section 113 of the Perkins IV Act.		State, or	Amount
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quality to be effective.	activities that are of	ix. All			FED	15,000.00
	quality to be effective.					

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CTEMS SCHEDULE 17 (Continued on from previous page Budget of Perkins Funds 2017-2018 Plan

		2017-2010 FIAII						
1. CAREER AND TECHNICAL ACTIVITIES	CAREER AND CHNICAL TIVITIES TUNDED THE Required or nissive Use of Funds) CAREER AND TECHNICAL PROGRAM AREAS FUNDED THE Required or nissive Use of Funds CAREER AND TECHNICAL PROGRAM AREAS FUNDED NARRATIVE DESCRIPTION (Describe how the expenditure will assist your division in continuously improving the academic and technical skills of students participating in career and technical education programs and in meeting the state levels of performance established under Section 113 of the Perkins IV Act. (Section 134(b)(1, 2 and 10) (Section 135(a-c))	NARRATIVE DESCRIPTION (Describe how the expenditure will assist your division in	4. OBJECT CODE	JECT BUDGETED FUNDS A				
FUNDED (Indicate Required or Permissive Use of Funds) See Appendix B		See Appendix C	Fed., State, or Local	Amount				
R5AiProvide sustained professional development programs that are consisten with section 122 to secondary and postsecondary teachers, faculty, administrators, and career guidance and	iii. Career Connections	Provide staffing to provide sustained professional development programming around Entrpreneurship Education for all CTE teachers.	1000 - Personal Services	FED	20,531.68			
R5AiProvide sustained professional development programs that are consisten with section 122 to secondary and postsecondary teachers, faculty, administrators, and career guidance and	iii. Career Connections	Employee benefits for staffing to suppor Entrepreneurship education.	2000 - Employee Benefits	FED	1,700.78			

CTEMS SCHEDULE 17 (Continued on from previous page Budget of Perkins Funds 2017-2018 Plan

1. CAREER AND TECHNICAL ACTIVITIES	TECHNICAL (Describe how th	3. NARRATIVE DESCRIPTION (Describe how the expenditure will assist your division in continuously improving the academic and technical skills of			5. TED FUNDS AND RCE OF FUNDS
FUNDED (Indicate Required or Permissive Use of	AREAS FUNDED	students participating in career and technical education programs and in meeting the state levels of performance established under Section 113 of the Perkins IV Act.		Fed., State,	
Funds) See Appendix B		(Section 134(b)(1, 2 and 10) (Section 135(a-c)	See Appendix C	or Local	Amount

CTEMS SCHEDULE 17 (Continued from previous page) Budget of Perkins Funds 2017-2018 Plan

1. CAREER AND TECHNICAL ACTIVITIES	AREER AND ECHNICAL CTIVITIES FUNDED cate Required or	NARRATIVE DESCRIPTION (Describe how the expenditure will assist your division in	4. OBJECT CODE		5. BUDGETED FUNDS AND SOURCE OF FUNDS	
FUNDED (Indicate Required or Permissive Use of				Fed., State, or		
See Appendix B		(4.1.1)	See App	pendix C	Local	Amount
				Federa	1	145,965.23
				State		0.00
				Local		0.00
Administ	Administration/Administrative Equipment Total from CTEMS Schedule 18 (Line 3) 5,777				5,777.05	

Grand Total Career and Technical Education Federal Budget 151,742.28

CTEMS SCHEDULE 18

Administration/Administrative Equipment Funds and Budget Summary Worksheet 2017-2018 Plan

(Administration/Administrative Equipmennot to exceed five percent of the total federal gran)

	Administration - Description	Amount
1000 - Personal Services		1,650.00
2000 - Employee Benefits		127.05
3000 - Purchased Services		
4000 - Internal Services		
5000 - Indirect Cost		
5000 - Other Charges		4,000.00
	Line 1 Administration SUBTOTAL	5,777.05
Adminis	trative Equipment - Description - (All Object Code 8000)	Amount
8000 - Capital Outlay/Equip.		
8000 - Capital Outlay/Equip.		
8000 - Capital Outlay/Equip.		
	Line 2 Administrative Equipment SUBTOTAL	0.00
	Administration/Administrative Equipment	Amount
	Line 3 Administration/Administrative Equipment TOTAL (transfers to Schedule 17)	5,777.05

CTEMS SCHEDULE 18 (Continued from previous page) Administration/Administrative Equipment Funds and Budget Summary Worksheet

2017-2018 Plan

SUMMARY BUDGET WORKSHEET (A summary of the budget worksheets relevant to plan objectives that includes line items under the broad expenditures.) **Amount Expenditure Categories** See Appendix C for Object Code Definitions 1000 - Personal Services 22,181.68 2000 - Employee Benefits 1,827.83 3000 - Purchased Services 123,732.77 4000 - Internal Services 0.00 4,000.00 5000 - Indirect Costs and Other Charges 6000 – Materials and Supplies (THIS IS NOT ALLOWED for Perkins funds.) **NOT ALLOWED** 8000 - Capital Outlay/Equipment 0.00 **TOTAL** Expenditure Category Budget is calculated from the CTEMS Schedule 17 Budget and CTEMS 151,742.28 Schedule 18 Administration/Administrative Equipment Funds and Budget Summary Worksheet (Federal)