2016 BOND REFERENDUM UPDATE

January 10, 2019



Project Statuses

Project	Work Completed	Work Underway	Work Planned
School Security Improvements	Baker-Butler, Scottsville, Murray	Henley	
Woodbrook Addition & Modernization	X		
Learning Space Modernization	 Renovation work at Albemarle, Western, all Middle Schools Furniture upgrades at Monticello, Murray and all elementary school 		Renovation work at:Albemarle (2 spaces)Jouett (2 spaces)Walton (1 space)
Western Albemarle Science Lab Addition and Modernization		X	

HENLEY MIDDLE SCHOOL

Security Addition, Science Labs, Classroom and Media Center Modernization

BCWH ARCHITECTS



WESTERN ALBEMARLE HIGH SCHOOL

Science Addition & Classroom Modernization

VMDO ARCHITECTS





Project Budget Updates

Project	Estimated Remaining Funds After Original Scope is Completed	
School Security Improvements (Scottsville, Baker Butler, Henley, Murray HS)	\$ O	
Woodbrook Addition, Modernization & Renovation	\$500,000	
Learning Space Modernization (Various Schools)	\$700,000	
WAHS Science Lab Addition & Modernization	TBD	
Total	\$1,200,000*	

^{*}Staff recommendation is to request the estimated remaining funds of \$1,200,000 to plan and purchase 1st grade furniture in all elementary schools. The work is the same type of work included in the original project but more rooms than originally budgeted for.