



To: Albemarle County School Board, Dr. Pamela Moran, and Dr. Bruce Benson
From: Sherrard H. Howen, Principal Specialist for Administrative Services
Date: March 3, 2009
Re: Turf Field Update

As of this date the schools are proceeding on the original fundraising estimate for the project. Monticello High School is \$35,000 from this goal, Western Albemarle High School is \$100,000 from this goal and the large Albemarle High School donor has had to postpone his decision on the donation until fall when his corporation will reevaluate the request. However, recently a preliminary engineering study has come from the Timmons Group detailing additional items for design and permitting, construction services and sitework which are not included in the base bid from the vendor. These items plus a 10% contingency add approximately 20% to the original base bid from the vendor.

As Monticello High School is closer to its goal than the other schools, we are seeking input from the board on whether that school will be permitted to begin construction as soon as it has its money, even if the other schools have not met the fundraising goals. The funds from the original donor are in a community foundation and are ready to be transferred.

