

School Board 5 Year CIP Request*

Project	1	2	3	4	5	5 Year
	18/19	19/20	20/21	21/22	22/23	Total
1. High School Improvements						\$91.8
Center #1	\$35.1					
AHS Modernization		\$22.3				
WAHS Modernization		\$11.9				
Monticello Modernization				\$9.4		
Murray Modernization				\$3.3		
Center #2				\$9.8		
2. Learning Space Modernization	\$6.3	\$6.2	\$5.3	\$4.7	\$4.8	\$27.3
3. Scottsville Addition & Improvements	\$11.7					\$11.7
4. Crozet Addition & Improvements			\$10.2			\$10.2
5. Red Hill Phase 2			\$4.8			\$4.8
Total	\$53.1	\$40.4	\$20.3	\$27.2	\$4.8	\$145.8

*Does not include maintenance/replacement projects. Amounts in millions. Figures updated since SB's original request to reflect inflation and increase estimates for the cost of land. Do not include project management (PM) fees.