

# Proposed FY17/18 One Time Funding

Appropriation Category	Item	Amount
<b>Instruction</b>	HS Center Planning Leadership Position	\$50,000
	Investigations Teaching Materials	\$85,000
	<b>Instruction Subtotal</b>	<b>\$85,000</b>
<b>Building Services</b>	Classroom Furnishings	\$160,000
	Pilot HS Center - One Time Costs	\$265,000
	Classroom Interior & Exterior Window Shades	\$300,000
	<b>Building Services Subtotal *</b>	<b>\$725,000</b>
<b>Technology</b>	LTE Project-Equipment	\$130,000
	LTE Project - Infrastructure Tech	\$40,000
	MESA Senior Computers	\$60,000
	Pilot HS Center - One Time Costs	\$160,000
	Visitor Management System	\$100,000
	New Web System and Paperless System (Initial Costs)	\$40,000
	<b>Technology Subtotal *</b>	<b>\$530,000</b>
<b>Transportation</b>	Passenger Vans (2)	\$50,000
	<b>Transportation Subtotal</b>	<b>\$50,000</b>

**GRAND TOTAL: \$1,390,000**

\* Items that require appropriation changes