

**Capacity vs. Enrollment Projections
(Including Pre-K Students¹)**

07/12/18

SCHOOL ²		18/19 Building Capacity	PROJECTED ENROLLMENT									CAPACITY CONFLICTS										
			2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
ELEMENTARY	AGNOR-HURT ³	558	490	482	499	502	497	504	504	499	492	493	68	76	59	56	61	54	54	59	66	65
	BAKER-BUTLER	604	649	661	647	651	664	664	642	637	651	667	(45)	(57)	(43)	(47)	(60)	(60)	(38)	(33)	(47)	(63)
	BROADUS WOOD ⁴	376	269	272	270	269	273	273	269	266	269	274	107	104	106	107	103	103	107	110	107	102
	BROWNSVILLE	761	798	815	811	804	807	807	783	797	816	837	(37)	(54)	(50)	(43)	(46)	(46)	(22)	(36)	(55)	(76)
	CALE	679	652	662	648	648	646	646	659	651	648	647	27	17	31	31	33	33	20	28	31	32
	CROZET	331	355	339	339	335	333	333	344	341	337	333	(24)	(8)	(8)	(4)	(2)	(2)	(13)	(10)	(6)	(2)
	GREER ³	584	579	555	528	545	537	539	543	556	570	579	5	29	56	39	47	45	41	28	14	5
	HOLLYMEAD	496	475	474	471	478	477	477	477	470	472	478	21	22	25	18	19	19	19	26	24	18
	MERIWETHER LEWIS	420	417	423	422	412	411	411	417	407	402	400	3	(3)	(2)	8	9	9	3	13	18	20
	MURRAY	289	268	255	263	259	256	256	255	268	272	276	21	34	26	30	33	33	34	21	17	13
	RED HILL	162	201	209	208	203	204	204	198	197	196	227	(39)	(47)	(46)	(41)	(42)	(42)	(36)	(35)	(34)	(65)
	SCOTTSVILLE	208	268	262	267	259	260	260	256	256	256	280	(60)	(54)	(59)	(51)	(52)	(52)	(48)	(48)	(48)	(72)
	STONE ROBINSON ⁴	570	442	444	428	438	427	427	438	439	445	444	128	126	142	132	143	143	132	131	125	126
	STONY POINT	236	246	247	244	253	251	251	249	245	247	250	(10)	(11)	(8)	(17)	(15)	(15)	(13)	(9)	(11)	(14)
	WOODBROOK ³	610	534	555	534	532	539	540	538	536	539	544	76	55	76	78	71	70	72	74	71	66
<i>Subtotal</i>	6884	6,643	6,655	6,579	6,588	6,582	6,592	6,572	6,565	6,612	6,729	241	229	305	296	302	292	312	319	272	155	
MIDDLE	BURLEY ³	717	583	576	628	598	588	548	537	524	520	526	134	141	89	119	129	169	180	193	197	191
	HENLEY	999	880	889	938	941	932	923	926	954	969	982	119	110	61	58	67	76	73	45	30	17
	JOUETT ³	717	591	634	694	663	665	641	657	643	615	596	126	83	23	54	52	76	60	74	102	121
	SUTHERLAND	653	602	629	649	623	606	610	660	707	715	707	51	24	4	30	47	43	(7)	(54)	(62)	(54)
	WALTON	499	352	345	347	354	357	347	329	317	306	298	147	154	152	145	142	152	170	182	193	201
	<i>Subtotal</i>	3585	3,008	3,073	3,256	3,179	3,148	3,069	3,109	3,145	3,125	3,109	577	512	329	406	437	516	476	440	460	476
HIGH	ALBEMARLE	1,775	1,954	1,936	1,935	1,998	2,042	2,175	2,148	2,128	2,131	2,071	(179)	(161)	(160)	(223)	(267)	(400)	(373)	(353)	(356)	(296)
	MONTECELLO	1,243	1,118	1,136	1,102	1,125	1,146	1,148	1,171	1,146	1,110	1,081	125	107	141	118	97	95	72	97	133	162
	WESTERN ALBEMARLE	1,147	1,166	1,222	1,219	1,251	1,276	1,280	1,335	1,334	1,334	1,329	(19)	(75)	(72)	(104)	(129)	(133)	(188)	(187)	(187)	(182)
	<i>Subtotal</i>	4,165	4,238	4,294	4,256	4,374	4,464	4,603	4,654	4,608	4,575	4,481	-73	-129	-91	-209	-299	-438	-489	-443	-410	-316
TOTAL		14,634	13,889	14,022	14,091	14,141	14,194	14,264	14,335	14,318	14,312	14,319	745	612	543	493	440	370	299	316	322	315

¹Enrollment includes current Pre-K programs. Both the enrollment figure and the capacity figure assume 18 students for Bright Stars Classrooms and Head Start Classrooms and 8 students for SPED Pre-k (ECSE) classrooms. This does not necessarily reflect actual enrollment in these

²This chart does not include the Murray High School Campus. Murray High School currently has 99 students enrolled and a program capacity of 110. Community Public Charter School (CPCS) currently has 38 students and a program capacity of 50 students.

³Enrollment projections were revised to reflect boundary changes effective 2018/19. Revisions reflect current number of students living in affected neighborhoods and make no prediction on changes in the figures in the future.

⁴Figures for these schools reflect hosting SPED Pre-K programs, but the students who attend these are programs are for the majority out of district. They are located at these schools due to availability of space. Stone Robinson has 3 classes and Broadus Wood has 2 classes.