

**Capacity vs. Enrollment Projections from Fall 2016
(Including Pre-K Students)**

CURRENT

SCHOOL	Building Capacity 2016/17	Building Capacity 2018/19	Current Enrollment 9/30/2016	PROJECTED ENROLLMENTS											CAPACITY CONFLICTS											# of Trailers
				2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27		
ELEMENTARY	AGNOR-HURT***	566	566	540	554	560	567	585	588	593	593	587	586	582	26	12	6	(1)	(19)	(22)	(27)	(27)	(21)	(20)	(16)	0
	BAKER-BUTLER*	636	656	594	604	614	624	609	619	622	622	614	599	605	42	32	42	32	47	37	34	34	42	57	51	0
	BROADUS WOOD	380	380	252	244	234	238	236	236	238	238	230	224	224	128	136	146	142	144	144	142	142	150	156	156	0
	BROWNSVILLE**	744	744	752	781	778	790	787	790	783	783	788	787	794	(8)	(37)	(34)	(46)	(43)	(46)	(39)	(39)	(44)	(43)	(50)	0
	CALE***	694	694	666	690	677	687	663	668	673	673	684	682	687	28	4	17	7	31	26	21	21	10	12	7	2
	CROZET	350	350	357	367	360	345	344	344	344	344	351	356	361	(7)	(17)	(10)	5	6	6	6	6	(1)	(6)	(11)	0
	GREER***	578	578	676	706	717	708	681	689	683	683	685	698	710	(98)	(128)	(139)	(130)	(103)	(111)	(105)	(105)	(107)	(120)	(132)	2
	HOLLYMEAD**	494	494	481	471	465	463	455	464	468	468	464	459	461	13	23	29	31	39	30	26	26	30	35	33	2
	MERIWETHER	407	407	448	449	449	459	459	450	453	453	453	451	453	(41)	(42)	(42)	(52)	(52)	(43)	(46)	(46)	(46)	(44)	(46)	4
	MURRAY*	296	296	245	248	241	229	236	233	233	233	238	249	250	51	48	55	67	60	63	63	63	58	47	46	1
	RED HILL*	178	178	146	143	149	155	154	152	152	152	149	148	148	32	35	29	23	24	26	26	26	29	30	30	3
	SCOTTSVILLE	178	196	199	202	206	199	203	200	200	200	198	199	200	(21)	(24)	(10)	(3)	(7)	(4)	(4)	(4)	(2)	(3)	(4)	3
	STONE ROBINSON***	540	540	425	434	426	433	424	442	431	431	445	452	463	115	106	114	107	116	98	109	109	95	88	77	0
	STONY POINT	244	244	235	242	241	237	231	230	230	230	223	220	221	9	2	3	7	13	14	14	14	21	24	23	4
	WOODBROOK**	338	600	331	332	336	336	324	320	326	326	323	321	322	7	6	264	264	276	280	274	274	277	279	278	4
	YANCEY	136	136	118	108	110	113	114	106	108	108	103	102	100	18	28	26	23	22	30	28	28	33	34	36	2
	<i>Subtotal</i>	<i>6791</i>	<i>7091</i>	<i>6,465</i>	<i>6,575</i>	<i>6,563</i>	<i>6,583</i>	<i>6,505</i>	<i>6,531</i>	<i>6,537</i>	<i>6,537</i>	<i>6,535</i>	<i>6,533</i>	<i>6,581</i>	<i>294</i>	<i>184</i>	<i>496</i>	<i>476</i>	<i>554</i>	<i>528</i>	<i>522</i>	<i>522</i>	<i>524</i>	<i>526</i>	<i>478</i>	<i>30</i>
MIDDLE	BURLEY	716	716	586	556	591	588	649	621	621	587	574	555	542	130	160	125	128	67	95	95	129	142	161	174	0
	HENLEY	949	949	855	850	902	913	971	967	962	954	958	992	1001	94	99	47	36	(22)	(18)	(13)	(5)	(9)	(43)	(52)	0
	JOUETT	733	733	567	554	572	603	662	643	634	579	580	570	569	166	179	161	130	71	90	99	154	153	163	164	0
	SUTHERLAND	737	737	569	568	561	586	609	579	547	568	615	666	656	168	169	176	151	128	158	190	169	122	71	81	0
	WALTON	534	534	334	350	345	327	326	328	334	343	338	328	303	200	184	189	207	208	206	200	191	196	206	231	0
	<i>Subtotal</i>	<i>3669</i>	<i>3669</i>	<i>2,911</i>	<i>2,878</i>	<i>2,971</i>	<i>3,017</i>	<i>3,217</i>	<i>3,138</i>	<i>3,098</i>	<i>3,031</i>	<i>3,065</i>	<i>3,111</i>	<i>3,071</i>	<i>758</i>	<i>791</i>	<i>698</i>	<i>652</i>	<i>452</i>	<i>531</i>	<i>571</i>	<i>638</i>	<i>604</i>	<i>558</i>	<i>598</i>	<i>0</i>
HIGH ¹	ALBEMARLE ²	1819	1819	1960	1928	1925	1892	1871	1924	1960	2075	2079	2053	2037	(141)	(109)	(106)	(73)	(52)	(105)	(141)	(256)	(260)	(234)	(218)	8
	MONTICELLO	1236	1236	1138	1109	1093	1098	1057	1086	1099	1098	1109	1089	1101	98	127	143	138	179	150	137	138	127	147	135	0
	WESTERN ALBEMARLE	1088	1145	1080	1106	1103	1143	1141	1197	1238	1258	1313	1292	1302	8	(18)	(15)	2	4	(52)	(93)	(113)	(168)	(147)	(157)	0
	<i>Subtotal</i>	<i>4143</i>	<i>4200</i>	<i>4,178</i>	<i>4,143</i>	<i>4,121</i>	<i>4,133</i>	<i>4,069</i>	<i>4,207</i>	<i>4,297</i>	<i>4,431</i>	<i>4,501</i>	<i>4,434</i>	<i>4,440</i>	<i>(35)</i>	<i>0</i>	<i>22</i>	<i>67</i>	<i>131</i>	<i>(7)</i>	<i>(97)</i>	<i>(231)</i>	<i>(301)</i>	<i>(234)</i>	<i>(240)</i>	<i>8</i>
TOTAL		14,603	14,960	13,554	13,596	13,655	13,733	13,791	13,876	13,932	13,999	14,101	14,078	14,092	1,017	975	1,216	1,195	1,137	1,052	996	929	827	850	836	38

* = # of pre-k classrooms; programs held at Broadus Wood are reflected at Greer & Agnor-Hurt since that is where they should be if space allowed

¹ Murray High School is not reflected in this chart. The program currently has a target enrollment of 110 students. It utilizes 12 classrooms & the gym in the building.

²Excludes Post-High Students

**Capacity vs. Enrollment Projections from Fall 2016
(Including Pre-K Students)**

DRAFT

SCHOOL	Proposed Building Capacity	Current Enrollment	PROJECTED ENROLLMENTS											CAPACITY CONFLICTS										# of Trailers		
			9/30/2016	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26		2026/27	
ELEMENTARY	AGNOR-HURT***	558	540	554	560	567	585	588	593	593	587	586	582	18	4	(2)	(9)	(27)	(30)	(35)	(35)	(29)	(28)	(24)	0	
	BAKER-BUTLER*	636	594	604	614	624	609	619	622	622	614	599	605	42	32		22	12	27	17	14	14	22	37	31	0
	BROADUS WOOD	400	252	244	234	238	236	236	238	238	230	224	224	148	156		166	162	164	164	162	162	170	176	176	0
	BROWNSVILLE**	761	752	781	778	790	787	790	783	783	788	787	794	9	(20)	(17)	(29)	(26)	(29)	(22)	(22)	(27)	(26)	(33)	0	
	CALE***	679	666	690	677	687	663	668	673	673	684	682	687	13	(11)	2	(8)	16	11	6	6	(5)	(3)	(8)	2	
	CROZET	331	357	367	360	345	344	344	344	344	351	356	361	(26)	(36)	(29)	(14)	(13)	(13)	(13)	(13)	(20)	(25)	(30)	0	
	GREER***	574	676	706	717	708	681	689	683	683	685	698	710	(102)	(132)	(143)	(134)	(107)	(115)	(109)	(109)	(111)	(124)	(136)	2	
	HOLLYMEAD**	496	481	471	465	463	455	464	468	468	464	459	461	15	25	31	33	41	32	28	28	32	37	35	2	
	MERIWETHER	420	448	449	449	459	459	450	453	453	453	451	453	(28)	(29)	(29)	(39)	(39)	(30)	(33)	(33)	(33)	(31)	(33)	4	
	MURRAY*	289	245	248	241	229	236	233	233	233	238	249	250	44	41	48	60	53	56	56	56	51	40	39	1	
	RED HILL*	162	146	143	149	155	154	152	152	152	149	148	148	16	19	13	7	8	10	10	10	13	14	14	3	
	SCOTTSVILLE	208	199	202	206	199	203	200	200	200	198	199	200	9	6	2	9	5	8	8	8	10	9	8	3	
	STONE ROBINSON***	570	425	434	426	433	424	442	431	431	445	452	463	145	136	144	137	146	128	139	139	125	118	107	0	
	STONY POINT	236	235	242	241	237	231	230	230	230	223	220	221	1	(6)	(5)	(1)	5	6	6	6	13	16	15	4	
	WOODBROOK**	304	331	332	336	336	324	320	326	326	323	321	322	(27)	(28)	(32)	(32)	(20)	(16)	(22)	(22)	(19)	(17)	(18)	4	
	YANCEY	144	118	108	110	113	114	106	108	108	103	102	100	26	36	34	31	30	38	36	36	41	42	44	2	
	<i>Subtotal</i>	<i>6808</i>	<i>6,465</i>	<i>6,575</i>	<i>6,563</i>	<i>6,583</i>	<i>6,505</i>	<i>6,531</i>	<i>6,537</i>	<i>6,537</i>	<i>6,535</i>	<i>6,533</i>	<i>6,581</i>	<i>303</i>	<i>193</i>	<i>205</i>	<i>185</i>	<i>263</i>	<i>237</i>	<i>231</i>	<i>231</i>	<i>233</i>	<i>235</i>	<i>187</i>	<i>30</i>	
MIDDLE	BURLEY	693	586	556	591	588	649	621	621	587	574	555	542	107	137	102	105	44	72	72	106	119	138	151	0	
	HENLEY	932	855	850	902	913	971	967	962	954	958	992	1001	77	82	30	19	(40)	(36)	(31)	(23)	(27)	(61)	(70)	0	
	JOUETT	693	567	554	572	603	662	643	634	579	580	570	569	126	139	121	90	31	50	59	114	113	123	124	0	
	SUTHERLAND	644	569	568	561	586	609	579	547	568	615	666	656	75	76	83	58	35	65	97	76	29	(22)	(12)	0	
	WALTON	505	334	350	345	327	326	328	334	343	338	328	303	171	155	160	178	179	177	171	162	167	177	202	0	
	<i>Subtotal</i>	<i>3467</i>	<i>2,911</i>	<i>2,878</i>	<i>2,971</i>	<i>3,017</i>	<i>3,217</i>	<i>3,138</i>	<i>3,098</i>	<i>3,031</i>	<i>3,065</i>	<i>3,111</i>	<i>3,071</i>	<i>556</i>	<i>589</i>	<i>496</i>	<i>450</i>	<i>250</i>	<i>329</i>	<i>369</i>	<i>436</i>	<i>402</i>	<i>356</i>	<i>396</i>	<i>0</i>	
HIGH ¹	ALBEMARLE ²	1819	1960	1928	1925	1892	1871	1924	1960	2075	2079	2053	2037	(141)	(109)	(106)	(73)	(52)	(105)	(141)	(256)	(260)	(234)	(218)	8	
	MONTICELLO	1236	1138	1109	1093	1098	1057	1086	1099	1098	1109	1089	1101	98	127	143	138	179	150	137	138	127	147	135	0	
	WESTERN ALBEMARLE	1145	1080	1106	1103	1143	1141	1197	1238	1258	1313	1292	1302	65	39	42	2	4	(52)	(93)	(113)	(168)	(147)	(157)	0	
	<i>Subtotal</i>	<i>4200</i>	<i>4,178</i>	<i>4,143</i>	<i>4,121</i>	<i>4,133</i>	<i>4,069</i>	<i>4,207</i>	<i>4,297</i>	<i>4,431</i>	<i>4,501</i>	<i>4,434</i>	<i>4,440</i>	<i>22</i>	<i>57</i>	<i>79</i>	<i>67</i>	<i>131</i>	<i>(7)</i>	<i>(97)</i>	<i>(231)</i>	<i>(301)</i>	<i>(234)</i>	<i>(240)</i>	<i>8</i>	
TOTAL	14,475	13,554	13,596	13,655	13,733	13,791	13,876	13,932	13,999	14,101	14,078	14,092	881	839	780	702	644	559	503	436	334	357	343	38		

* = # of pre-k classrooms; programs held at Broadus Wood are reflected at Greer & Agnor-Hurt since that is where they should be if space allowed

¹ Murray High School is not reflected in this chart. The program currently has a target enrollment of 110 students. It utilizes 12 classrooms & the gym in the building.

²Excludes Post-High Students